

San Diego Unified School District
MIRA MESA HIGH SCHOOL
School Site Council (SSC) Meeting
Wednesday, September 8, 2021 // 3:35PM // Zoom

Join Zoom Meeting
<https://sandiegounified.zoom.us/j/83885480266>

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SCHOOL SITE COUNCIL AGENDA

ITEM	PRESENTER(S)	HANDOUT (Digital)	ACTION
1. Call to Order	• Amanda Courtney, CP	N/A	
2. Public Comment	• Open	N/A	• Informational
3. Minutes Review – May and July	• Amanda Courtney, CP	Minutes	• Voting Item
4. MMHS Info Update	• Jeff Sabins, Principal	N/A	• Informational
5. Budget Edit Proposal – ESL Asst. Positions	• Amanda Courtney, CP	N/A	• Voting Item
6. DAC Report	• Debbie Raynor	N/A	• Informational

Next Meeting: October 13, 2021

**MIRA MESA HIGH SCHOOL
School Site Council
MINUTES**

1. **CALL TO ORDER**— Chairperson Amanda Courtney called the meeting to order on Zoom on May 12, 2021 at 3:31

Staff	Teachers/Staff	Parent/Community	Student
PRESENT	Amanda Courtney (CP)	Gina Welsh	
	Michelle Garcia	Shelli Stinson	
	Caleb Moore	Deborah Raynor	
	Phil Lomax		
	Jeffery Sabins		
	Jennifer Kvalvik		
ABSENT			Noah Alexander
			Jordan Del Rio
			Vy Le
GUEST	Brittani Siracusa		
	Carter Chic		

2. **Public Comment**—None from members
3. **MMHS INFO UPDATE**
- a. Chairperson Courtney provided an update on construction projects
 - b. Chairperson Courtney provided an update on upcoming summer school
 - c. Chairperson Courtney provided an update on graduation prep at PetCo Park
4. **2020-21 Budget Info**
5. **Title 1 Budget Transfer**
- a. Shelli Stinson moves to vote to approve to move \$10,000 (Title 1 supplemental) from teacher hourly to counselor hourly for master schedule planning; Gina Welsh seconds, motion passes unanimously (9-0)
6. **April Meeting Minutes**
- a. Gina Welsh moves to approve once the spelling of Welsh is updated in section 4-subpoint B; Michelle Garcia seconds; motion passes unanimously (9-0)
7. **Meeting called to close at 3:45**

Respectfully Submitted,

_____ *Caleb Moore*

Caleb Moore, SSC Recording Secretary

_____ *Amanda Courtney*

Amanda Courtney, Chairperson

5/12/2021

Date

MIRA MESA HIGH SCHOOL
School Site Council
MINUTES

1. **CALL TO ORDER**— Chairperson Amanda Courtney called the meeting to order on Zoom on July 23, 2021 at 1:32 PM.

Staff	Teachers/Staff	Parent/Community	Student
<i>PRESENT</i>	Amanda Courtney (CP)	Gina Welsh	Noah Alexander
	Michelle Garcia		
	Caleb Moore		
	Jeffery Sabins		
	Jennifer Kvalvik		
<i>ABSENT</i>	Phil Lomax	Deborah Raynor	Jordan Del Rio
		Shelli Stinson	Vy Le
<i>GUEST</i>			

2. **Public Comment**—
- a. 9th grade summer bridge program has returned and we are excited to have incoming
3. **Budget Reallocation**
- a. Gina Welsh makes a motion to move \$26,267.40 dollars from counselor allocation to the supplies, Jennifer Kvalvik seconds, and motion passes unanimously (7-0).
- i. 09800: \$17,511.60 (From 1210 to 4301)
- ii. 30106: \$26,267.40 (From 1210 to 4301)
- b. Gina Welsh makes a motion to move \$127,646.22 from appropriate accounts (shown below) to necessary accounts to cover salary (1107) and associated costs (3101, 3301, 3501, 3601) for an English Teacher, Caleb Moore seconds, motion passes unanimously (7-0).
- i. 30100
- a. \$10,000 (from 1157)
- b. \$20,000 (from 1192)
- c. \$10,000 (from 1957)
- d. \$20,000 (from 4301)
- ii. 30106
- a. \$25,000 (from 1157)
- b. \$12,000 (from 1260)
- c. \$15,000 (from 1957)
- d. \$10,646.22 (from 4301)

Respectfully Submitted,

Caleb Moore
 Caleb Moore, SSC Recording Secretary

Amanda Courtney
 Amanda Courtney, Chairperson

7/23/2021
 Date

San Diego Unified School District
 Site: 0349 Mira Mesa High
 As of Date 07-22-2021
 Non-Salary Costs

Name	09800 LCFF Intervention Support Projected	30100 Title I Basic Program Projected	30106 Title I Supplmnt Prog Imprvmt Projected
Allocation	176758	235440	183426
District Contribution			
Total Allocation	176758	235440	183426
Site Labor Expenditures	71588.4	54076.8	52517.4
Site Non-Labor Expenditures	65848	141186	96154
Total Benefits	39321.06	40176.69	34754.41
Site's Total Expenditures	176757.46	235439.49	183425.81
Surplus/Deficit	0.54	0.51	0.19

Certificated Salaries

Name	09800 LCFF Intervention Support Projected	30100 Title I Basic Program Projected	30106 Title I Supplmnt Prog Imprvmt Projected
1157 Classroom Teacher Hrly	15000	25000	30000
1162 Short Term Leave Visiting Tchr	0	0	0
1192 Prof&Curriclm Dev Vist Tchr	10000	40000	8000
1260 Counselor Hrly	12500	5000	17000
1358 Principal Hrly	0	0	0
1359 Vice-Principal Hrly	0	0	0
1386 Retired Admin Hrly	0	0	0
1957 Non Clsrm Tchr Hrly	10000	15000	20000
TOTAL	47500	85000	75000

Books and Supplies

Name	09800 LCFF Intervention Support Projected	30100 Title I Basic Program Projected	30106 Title I Supplmnt Prog Imprvmt Projected
4301 Supplies	18348	31686	21154
4302 Custodial Supplies	0	0	0
4303 Furniture <\$500	0	0	0
4304 Inservice supplies	0	0	0
4305 Tests In Classroom	0	0	0
4491 Equipment Non Capitalized	0	0	0
TOTAL	18348	31686	21154

San Diego Unified School District
 Site: 0349 Mira Mesa High
 As of Date 07-22-2021
 Expenditure Allocation to Funding Resources

Employee Name	09800 LCFF Intervention Support		30100 Title I Basic Program		30106 Title I Supplmnt Prog Imprvmnt	
	FTE	Salary	FTE	Salary	FTE	Salary
Allocation		176758		235440		183426
District Contribution	0.00000	0	0.00000	0	0.00000	0
Total Allocation		176758		235440		183426
Site Labor Expenditures	0.80000	71588.4	0.60000	54076.8	1.17500	52517.4
Site Non-Labor Expenditures						65848
Total Benefits		39321.06		40176.69		34754.41
Site's Total Expenditures					0.80000	176757.46
Surplus/Deficit	0.80000	0.54	0.60000	0.51	1.17500	0.19

Certificated Salaries

Employee Name	09800 LCFF Intervention Support		30100 Title I Basic Program		30106 Title I Supplmnt Prog Imprvmnt	
	FTE	Salary	FTE	Salary	FTE	Salary
	0.20000	17511.6	0.00000	0	0.00000	0
	0.00000	0	0.00000	0	0.30000	26267.4