

# NEWMAN INTERNATIONAL ACADEMY

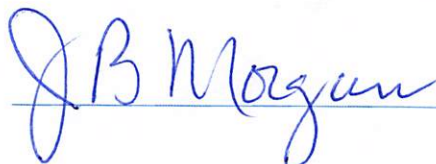
## ADOPTED BUDGET

FISCAL YEAR 2021-2022

<b>Fund 420 General Fund</b>	<b>Current Adopted Budget</b>
<b>Revenue:</b>	
5700 Local & Intermediate Sources	340,000.00
5800 State Programs	28,775,000.00
<b>Total Estimated Revenue</b>	<b>29,115,000.00</b>
<b>Appropriations:</b>	
00 Operating Transfers Out	670,000.00
11 Instruction	15,688,000.00
12 Instructional Resources	183,000.00
13 Staff & Curriculum Development	41,000.00
21 Instructional Leadership	150,000.00
23 School Leadership	2,064,000.00
31 Guidance and Counseling	875,000.00
33 Health Services	350,000.00
34 Student Transportation	1,009,000.00
36 Extracurricular/ Co-curricular Activities	1,085,000.00
41 District Administration	2,082,000.00
51 Maintenance & Operations	2,132,000.00
52 Security & Monitoring	484,000.00
53 Data Processing Services	475,000.00
71 INTEREST EXPENSE	1,827,000.00
<b>Total Appropriations</b>	<b>29,115,000.00</b>
Equity (Revenues-Expenditures)	0.00 *** 37XX Budget Offset

<b>Fund 240 Food Service</b>	<b>Current Adopted Budget</b>
<b>Revenue:</b>	
5700 Lunchroom Sales	75,000.00
5800 State Programs	5,000.00
5900 Federal Programs	350,000.00
7900 Other Resources	670,000.00
<b>Total Estimated Revenue</b>	<b>1,100,000.00</b>
<b>Appropriations:</b>	
35 Food Services	1,100,000.00
<b>Total Appropriations</b>	<b>1,100,000.00</b>
Equity (Revenues-Expenditures)	0.00

Approved:



Date:

